

2023



# The Haven - Annual Report

Submitted to the Board of Directors

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FY2023

(October 1, 2022 – September 30, 2023)

# Table of Contents

1. Mission, Vision, and Values
2. Highlights of FY2023
3. Financials
4. Member Demographics
5. Diagnosis
6. Treatment Outcomes





# I. Mission, Vision, and Values

## **Vision**

We envision healthy communities, without stigma towards those with mental health and substance use challenges.

## **Mission**

To provide professional, holistic services to all women as they unlock their potential while recovering from substance use and while moving towards their best mental health.

## **Values**

We Believe in and are Committed to:

- Recovery with Respect
- Supporting members in achieving their goals
- Recovery that is possible for all and is limitless in scope
- Assisting our staff with professional and personal development
- Contributing to the health of the Tucson community



## 2. Highlights of FY2023

478  
members  
served

680  
admits to  
programming



Members celebrating New Years.



# Programming



Holiday party at Residential.



International Food Fair at Residential.



# Native Ways Program



Opening ceremony and blessing for the Native Ways Distinguished Speaker series in March.

Native Ways Program hosted an open house for the newly renovated Casa Mariposa in May.







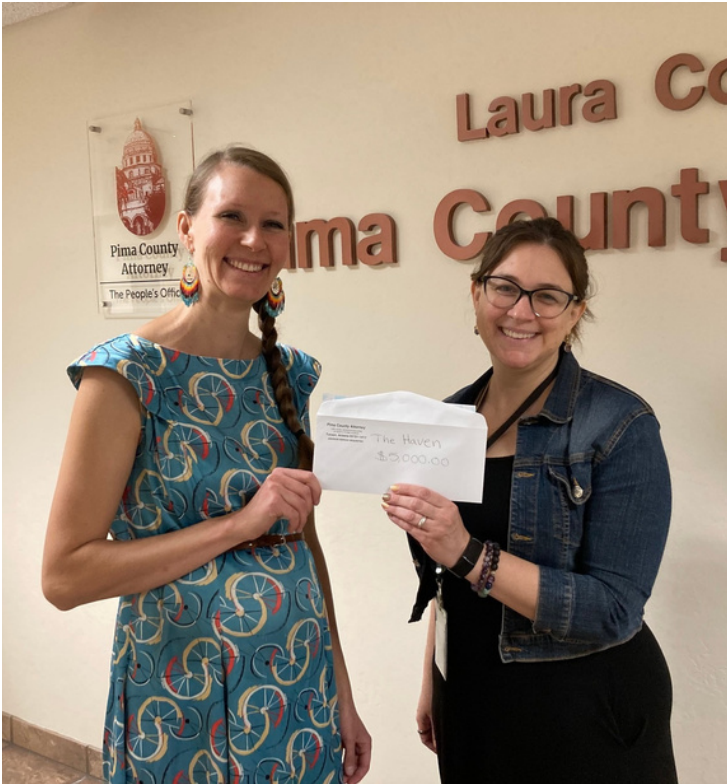
Missing and Murdered Indigenous Peoples Day event at the Residential.



Indigenous Peoples' Day celebration at the University of Arizona.



# Development



We received a \$5,000 Anti-Racketeering Revolving Fund grant from the Pima County Attorney's Office. The funding was used for Casa Mariposa repairs.



We received a \$5,000 grant from The Sundt Foundation to support children who are staying at The Haven with their mothers.



# Outreach



Indigenous Overdose Awareness event hosted by the Tucson Indian Center.



Arizona Palooza, a mental health event in Reid Park.



# Events

We organized our Chrysalis Luncheon for the first time after a 3 year break. The event took place in April and our honoree was The Haven's former Executive Director Margaret Higgins.





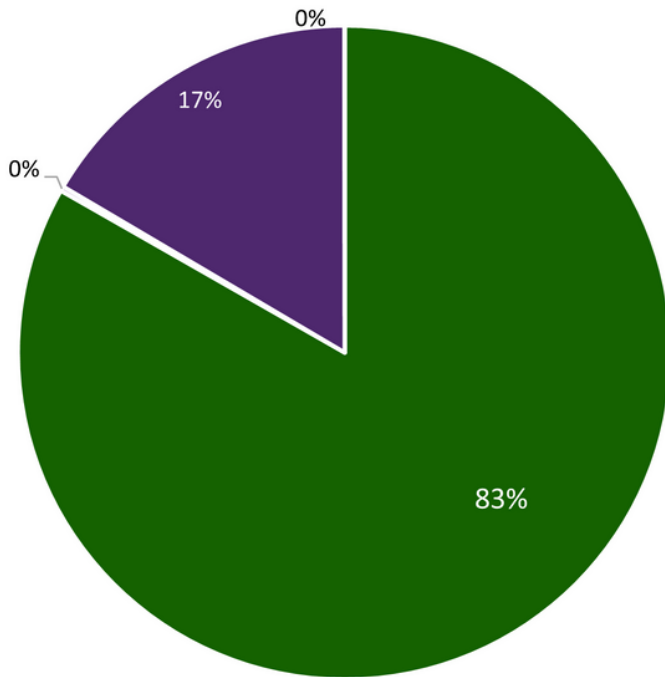


We organized documentary film screening and a panel discussion at the Loft Cinema in September. The panel featured Claudia Powell, Associate Director of the University of Arizona SIROW (left), Tom Litwicki, CEO of Old Pueblo Community Services, Brendan Geraghty, Director of Motel Drive, and Tonya Hamilton, Director/Tribal Liaison of Arizona Governor's Office of Youth, Faith and Family - GOYFF.



# 3. Financials

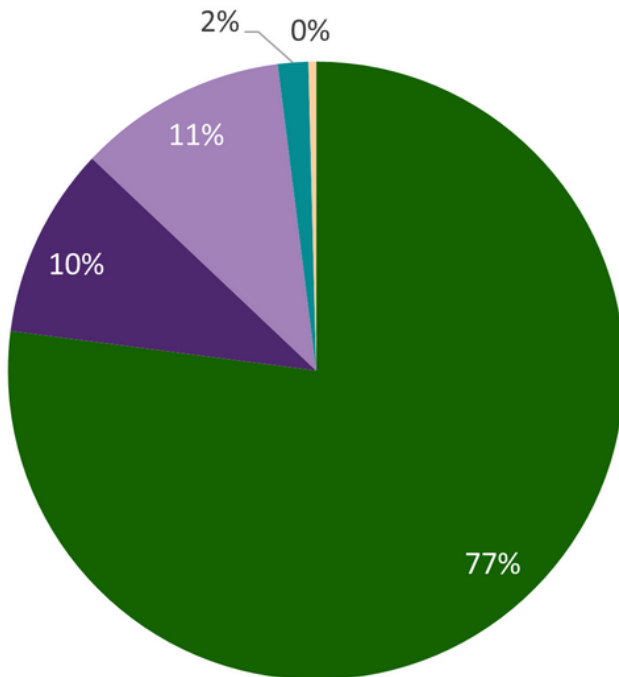
## Revenue



■ AHCCCS & Judicial ■ Insurance / SelfPay  
■ Contributions/Grants ■ Miscellaneous Income

Government & AHCCCS	\$5,351,741
Contributions & Grants	\$1,079,209
Self Pay	\$30,830
Miscellaneous Income	\$6,881
<b>Total</b>	<b>\$6,468,661</b>

## Expenses



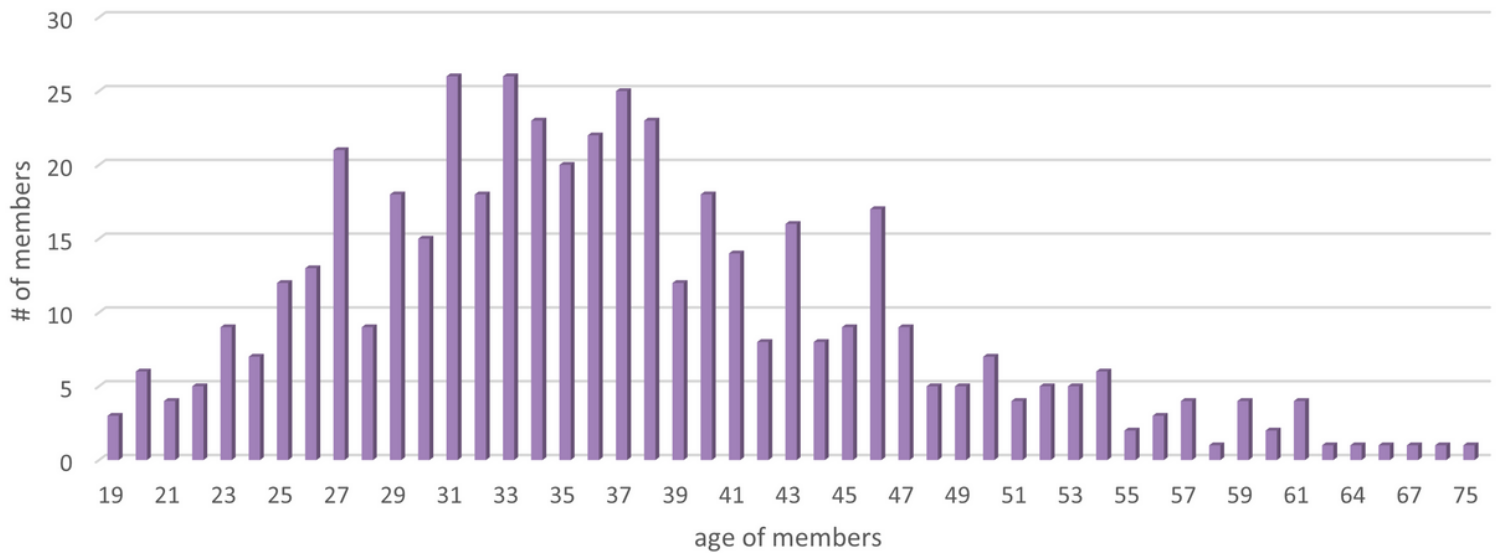
■ Staff ■ Supplies ■ Occupancy ■ Other ■ Interest

Staff	\$5,287,122
Supplies	\$647,176
Program occupancy	\$743,771
Program other	\$219,511
Interest	\$29,457
<b>Total</b>	<b>\$6,927,037</b>



## 4. Member Demographics

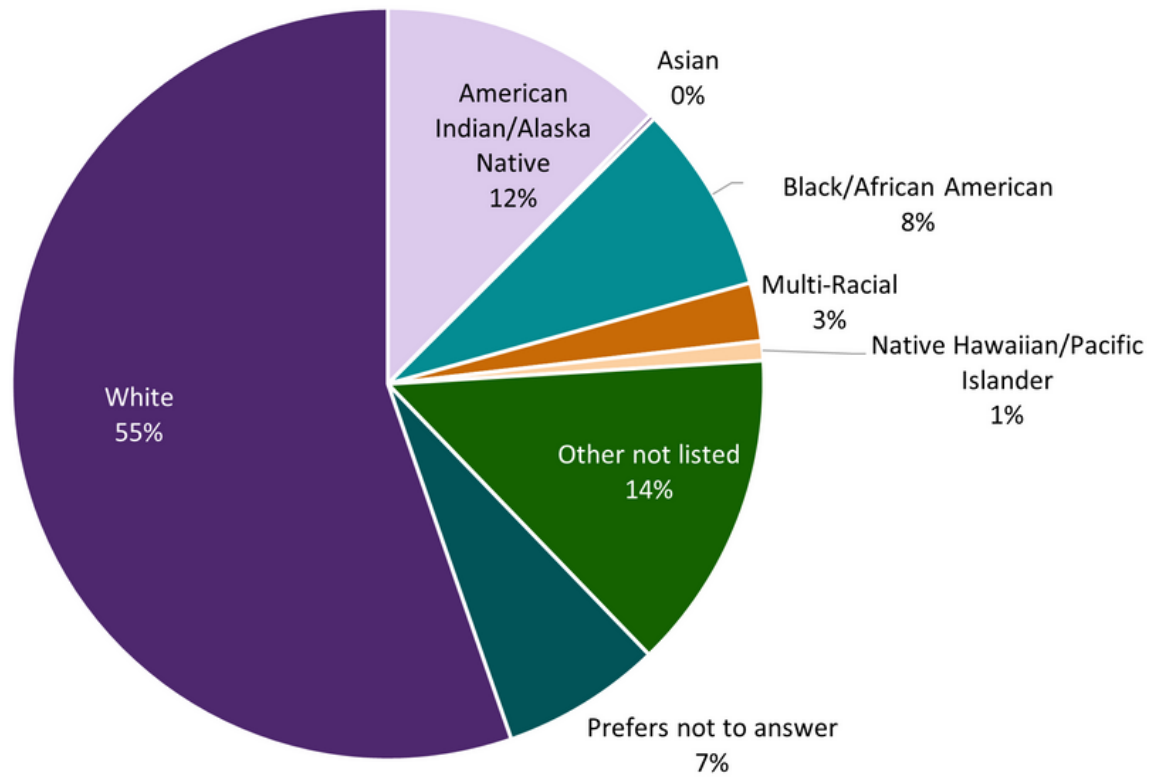
### Age



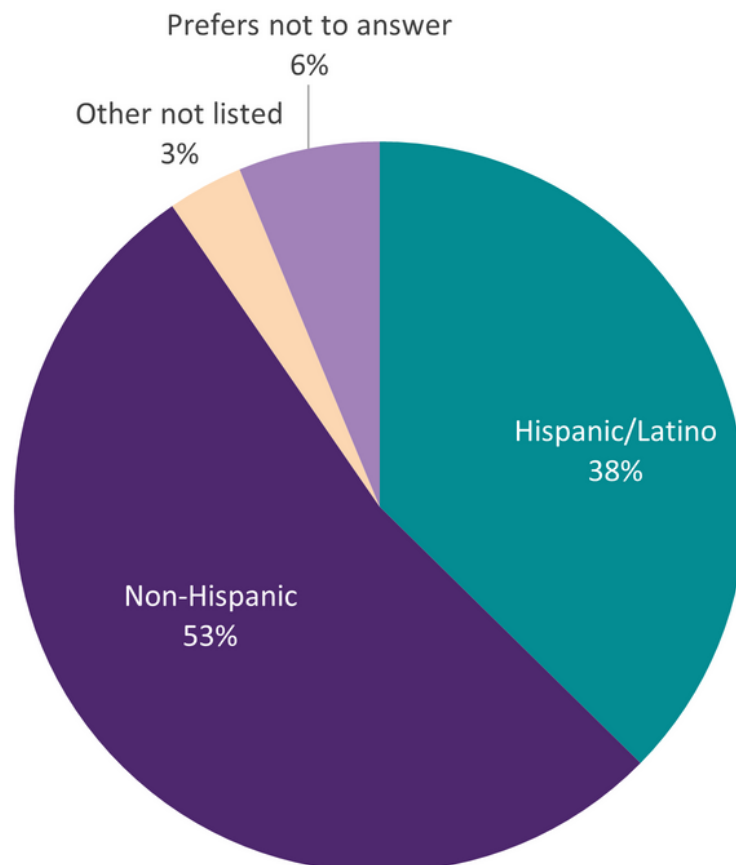
Average Age = 43  
Minimum Age = 19  
Maximum Age = 75



# Race



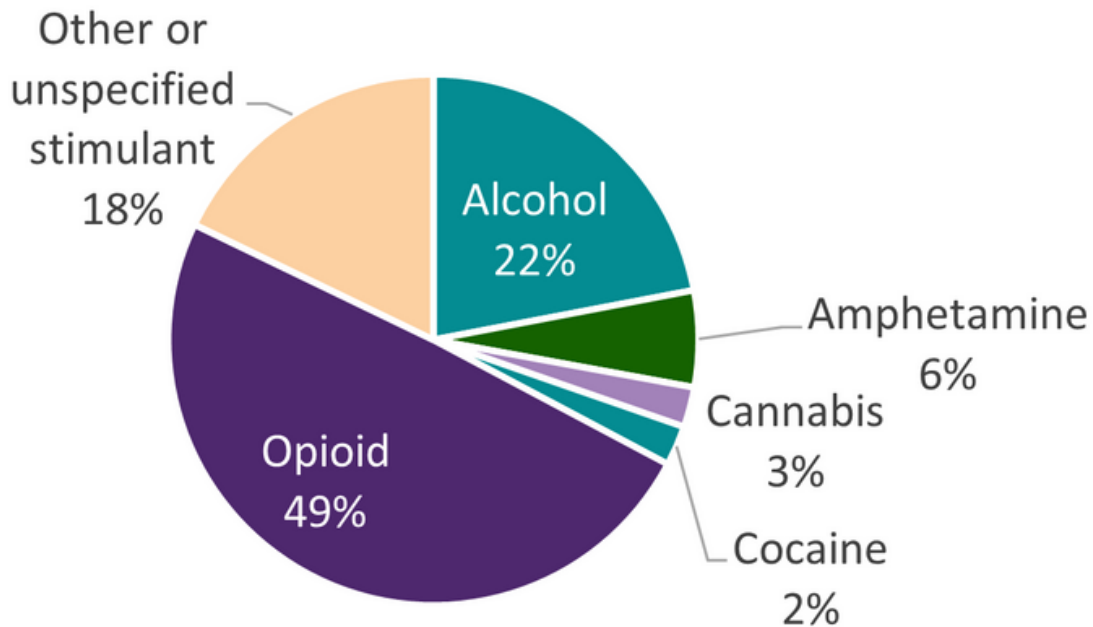
# Ethnicity



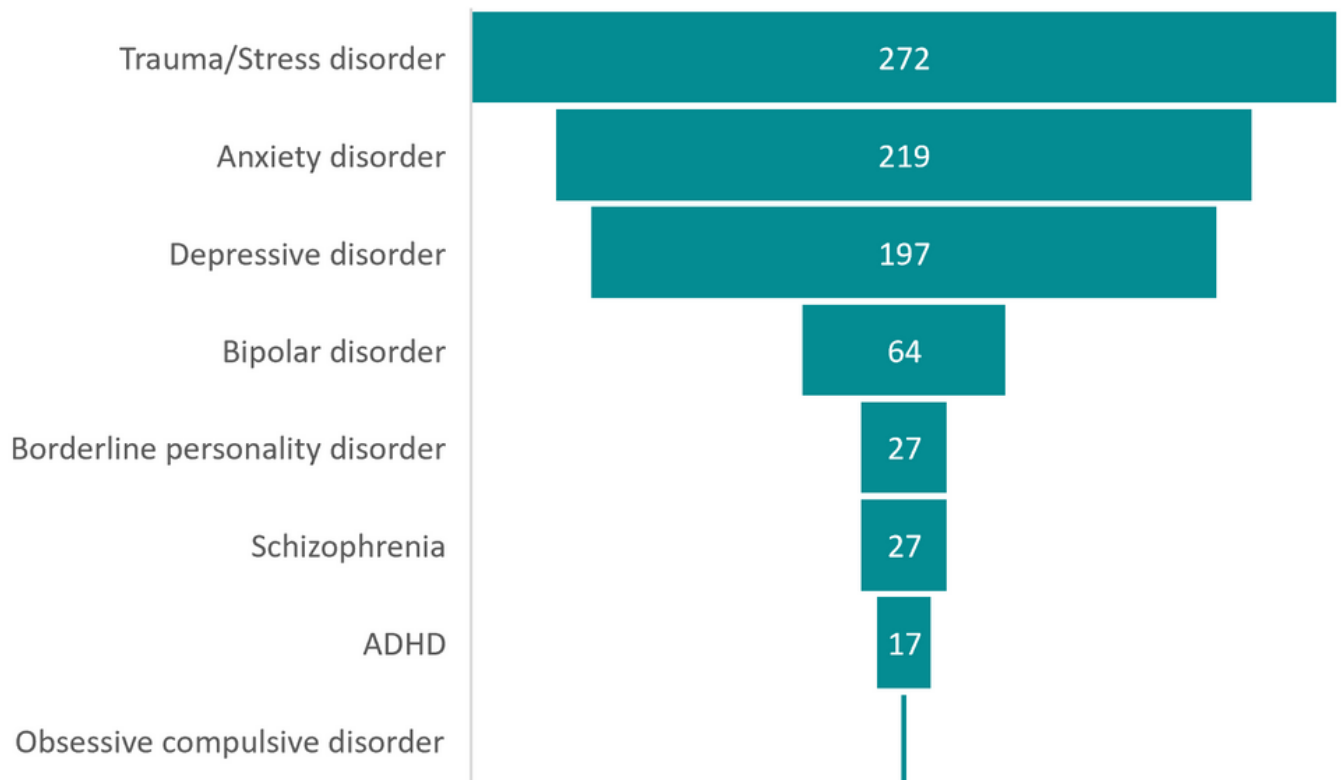


## 5. Diagnosis

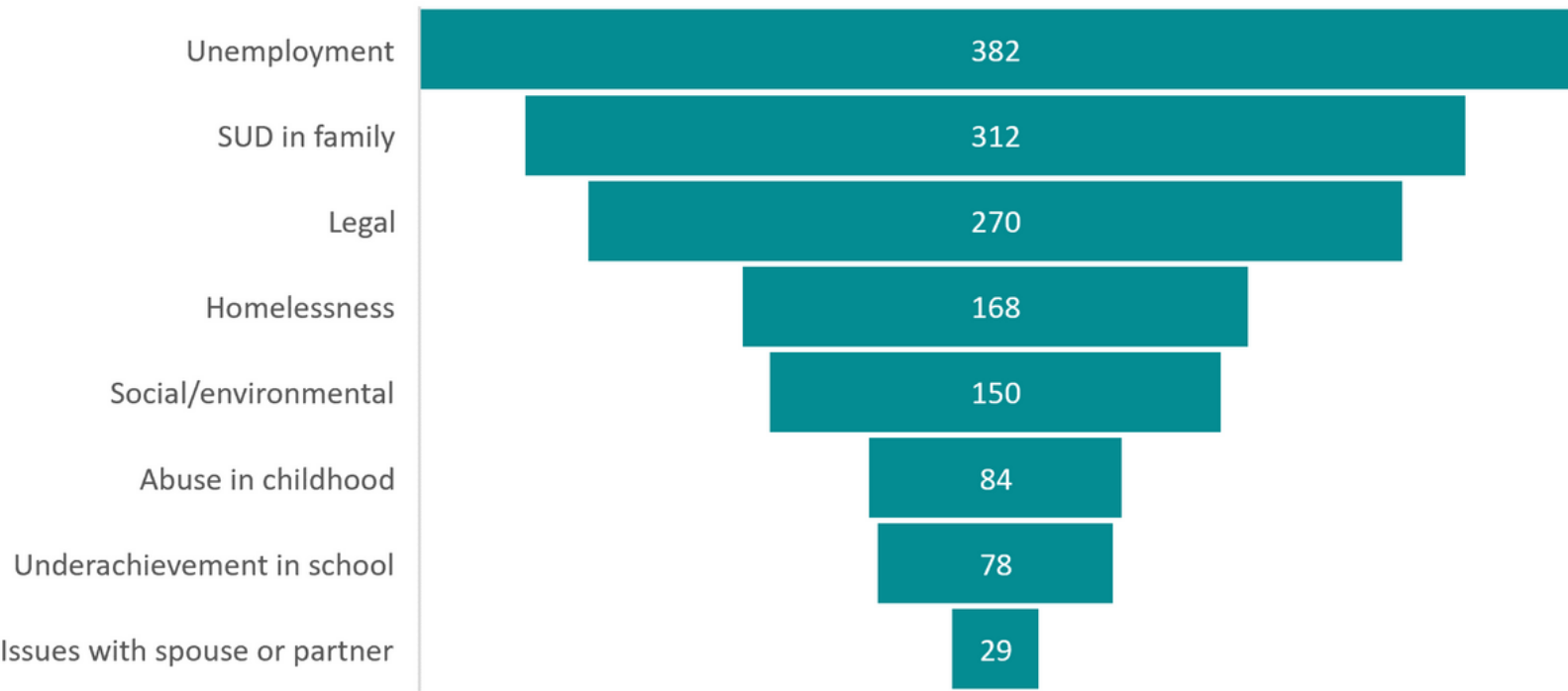
### Severe substance use disorders by category



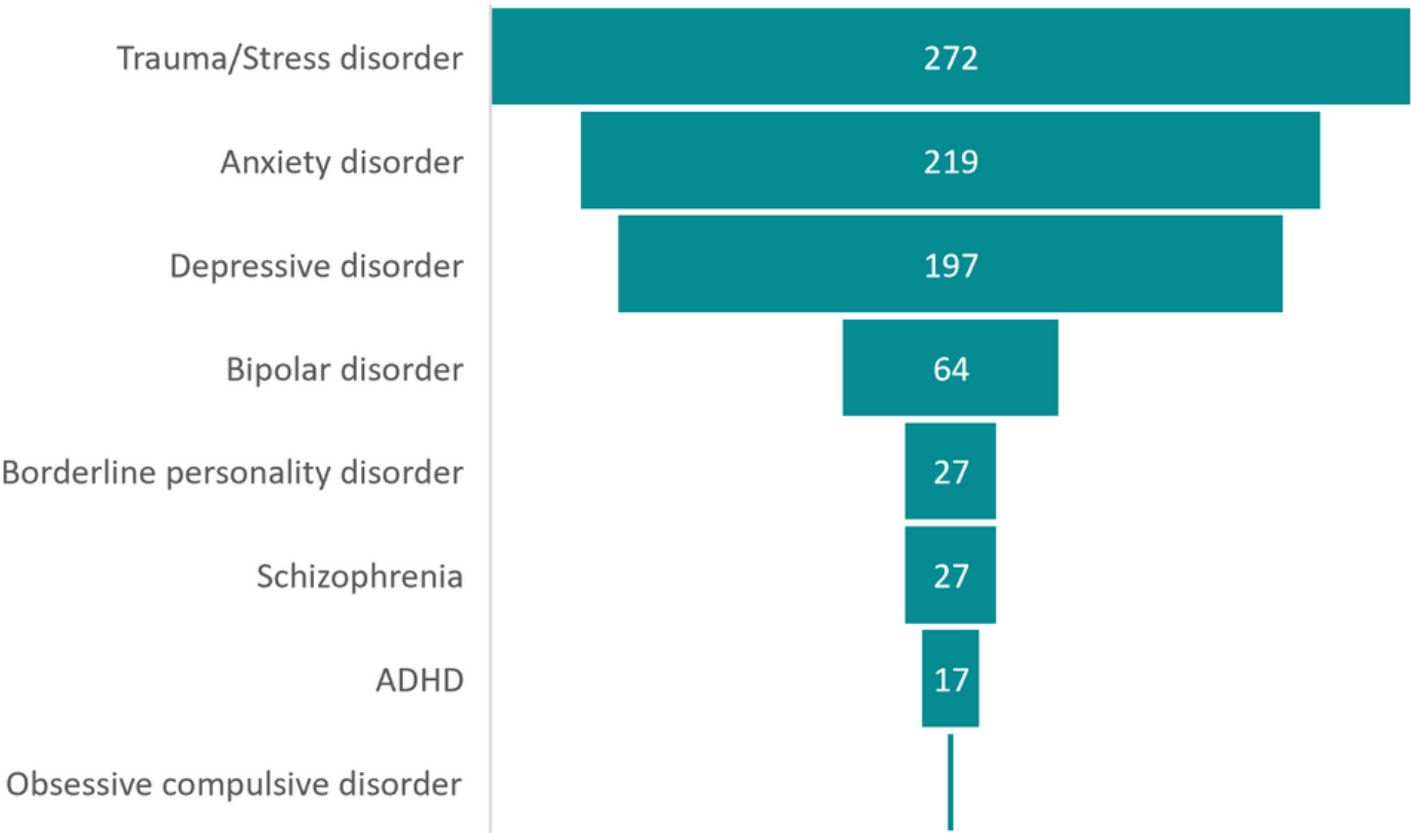
### Mental Health Diagnoses



# Prevalence of Social Determinants of Health



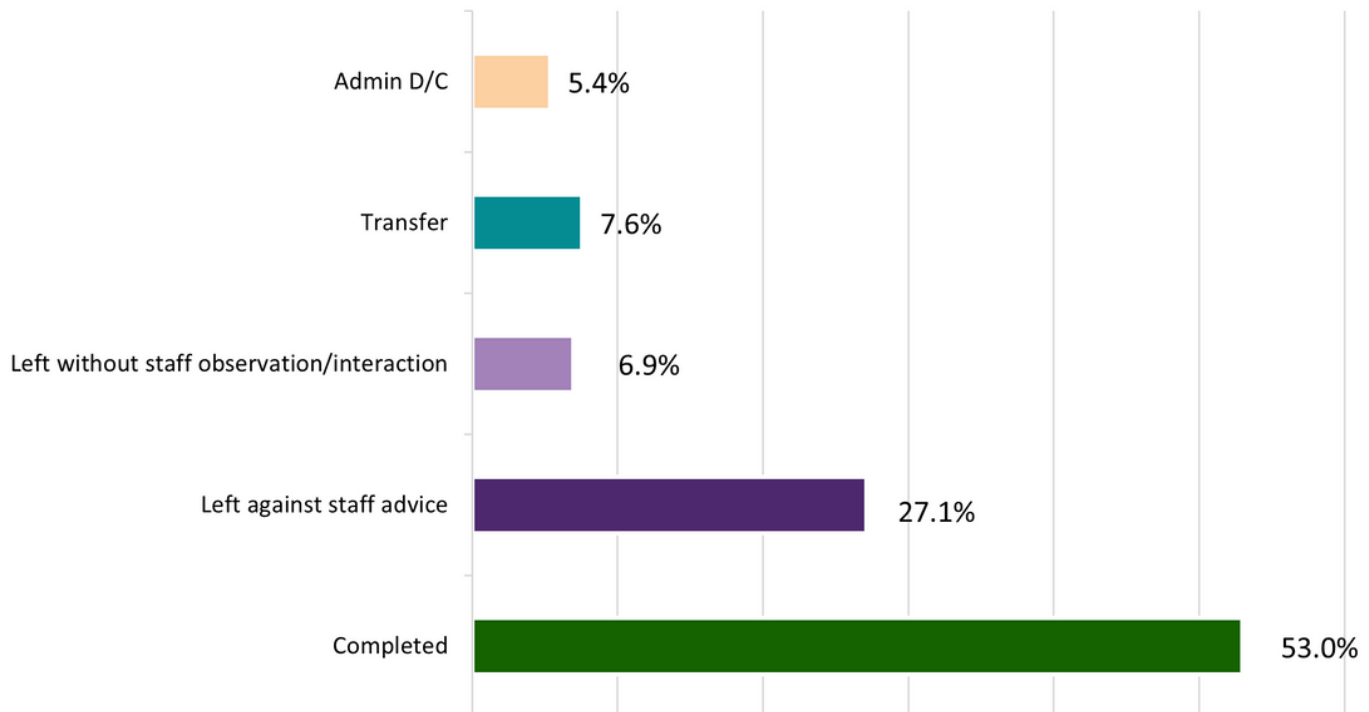
## Mental Health diagnoses



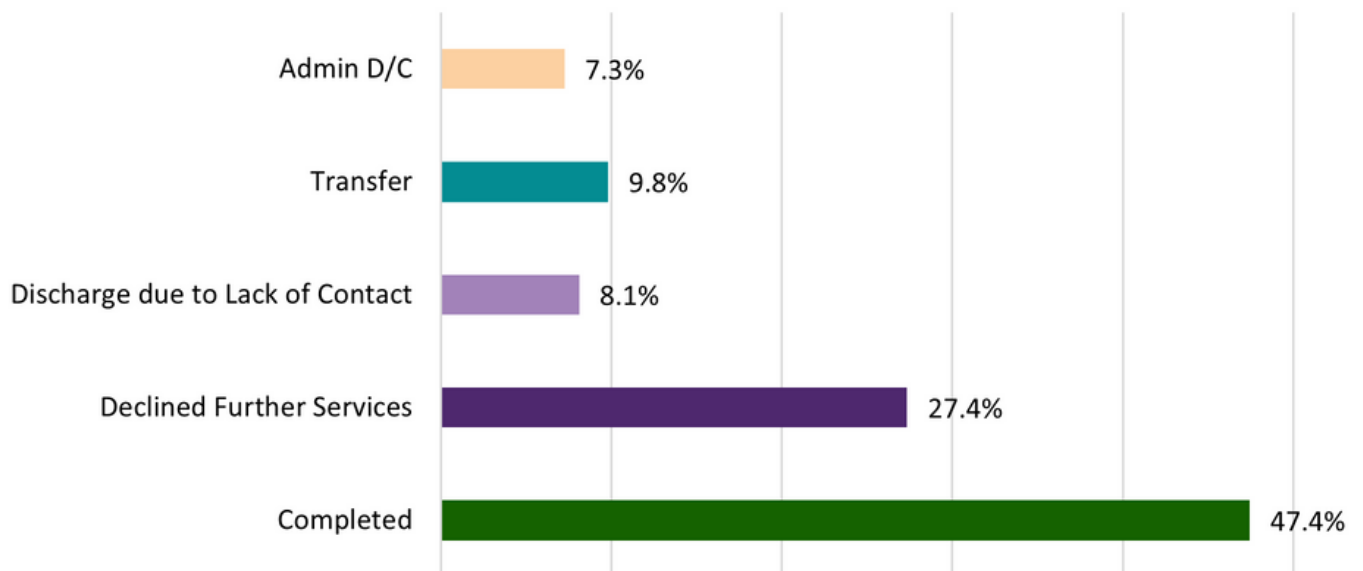


# 6. Treatment Outcomes

## Residential



## IOP



Note: The Haven defines Transfers as those clients who need to move to a different level of care or other type of facility to meet their needs.

# OP - SUD

