

2023



The Haven - Annual Report

Submitted to the Board of Directors

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FY2023

(October 1, 2022 – September 30, 2023)

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I. Mission, Vision, and Values

Vision

We envision healthy communities, without stigma towards those with mental health and substance use challenges.

Mission

To provide professional, holistic services to all women as they unlock their potential while recovering from substance use and while moving towards their best mental health.

Values

We Believe in and are Committed to:

- Recovery with Respect
- Supporting members in achieving their goals
- Recovery that is possible for all and is limitless in scope
- Assisting our staff with professional and personal development
- Contributing to the health of the Tucson community



2. Highlights of FY2023

478
members
served

680
admits to
programming



Members celebrating New Years.

Programming



Holiday party at Residential.



International Food Fair at Residential.

Native Ways Program



Opening ceremony and blessing for the Native Ways Distinguished Speaker series in March.

Native Ways Program hosted an open house for the newly renovated Casa Mariposa in May.





Missing and Murdered Indigenous Peoples Day event at the Residential.



Development



We received a \$5,000 Anti-Racketeering Revolving Fund grant from the Pima County Attorney's Office. The funding was used for Casa Mariposa repairs.



We received a \$5,000 grant from The Sundt Foundation to support children who are staying at The Haven with their mothers.

Outreach



Indigenous Overdose Awareness event hosted by the Tucson Indian Center.



Arizona Palooza, a mental health event in Reid Park.

Events

We organized our Chrysalis Luncheon for the first time after a 3 year break. The event took place in April and our honoree was The Haven's former Executive Director Margaret Higgins.



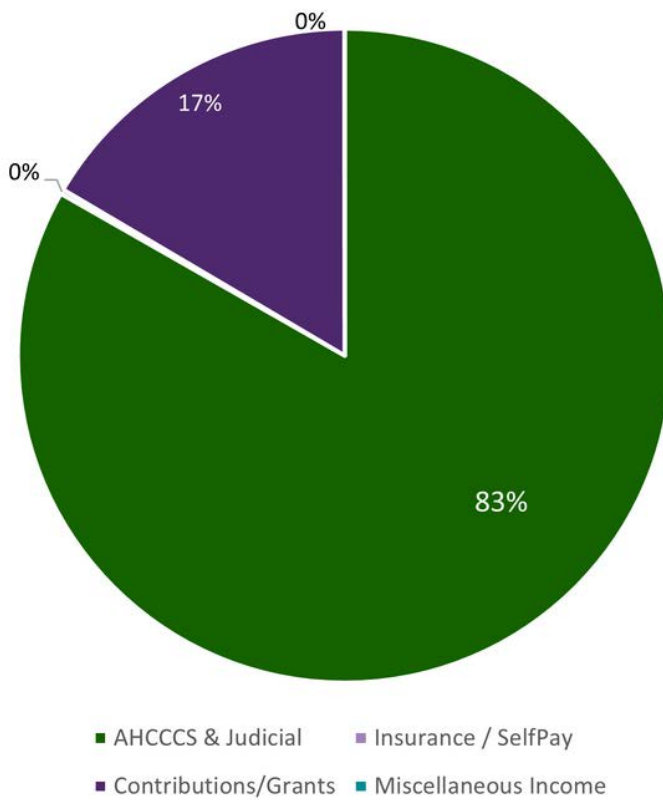


We organized documentary film screening and a panel discussion at the Loft Cinema in September. The panel featured Claudia Powell, Associate Director of the University of Arizona SIROW (left), Tom Litwicki, CEO of Old Pueblo Community Services, Brendan Geraghty, Director of Motel Drive, and Tonya Hamilton, Director/Tribal Liaison of Arizona Governor's Office of Youth, Faith and Family - GOYFF.



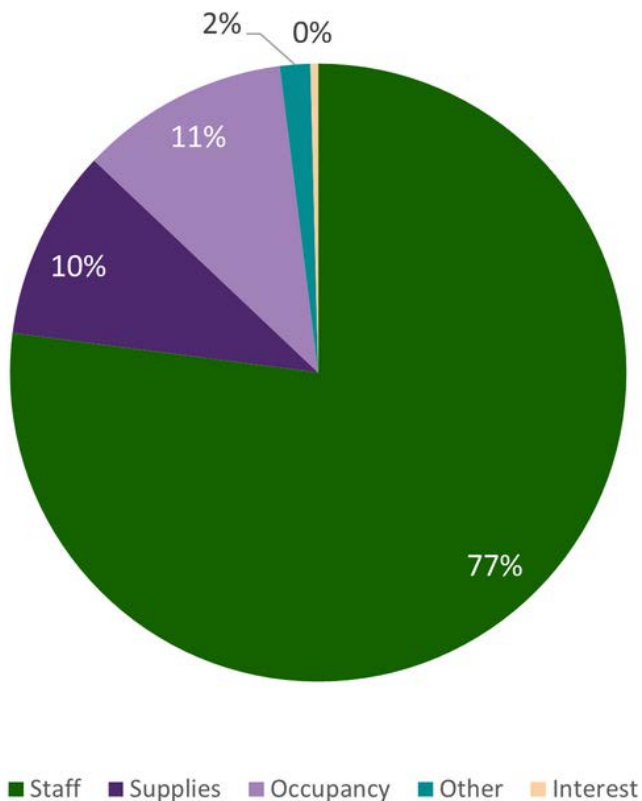
3. Financials

Revenue



Government & AHCCCS	\$5,351,741
Contributions & Grants	\$1,079,209
Self Pay	\$30,830
Miscellaneous Income	\$6,881
Total	\$6,468,661

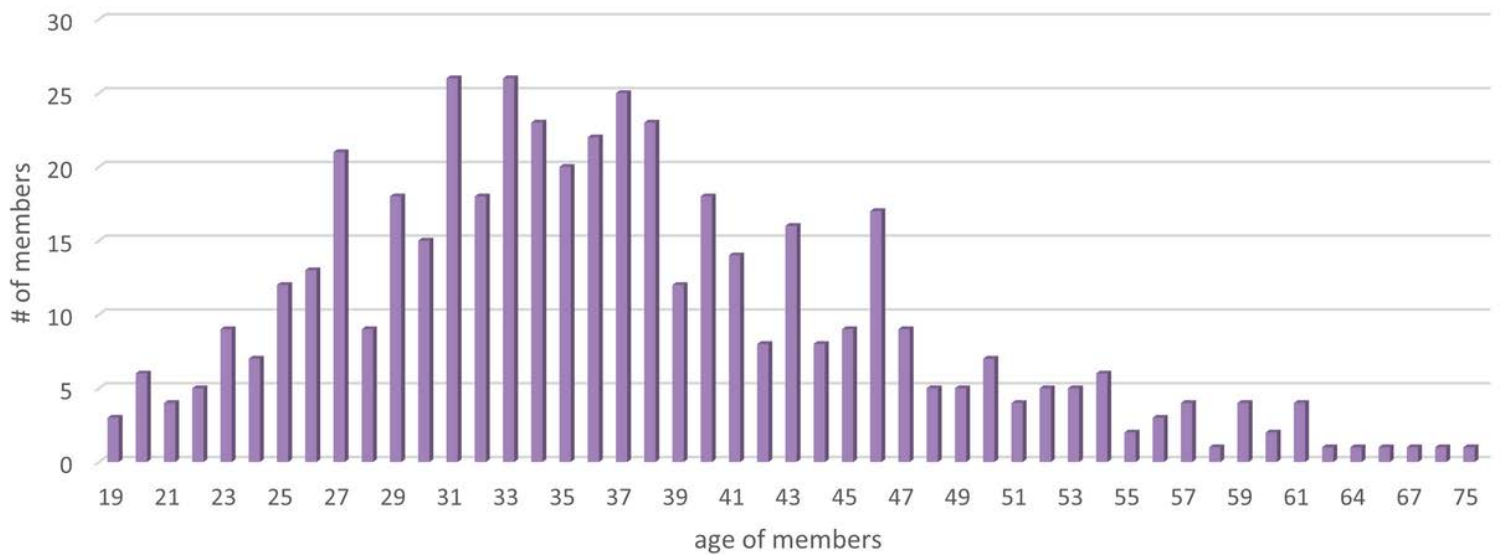
Expenses



Staff	\$5,287,122
Supplies	\$647,176
Program occupancy	\$743,771
Program other	\$219,511
Interest	\$29,457
Total	\$6,927,037

4. Member Demographics

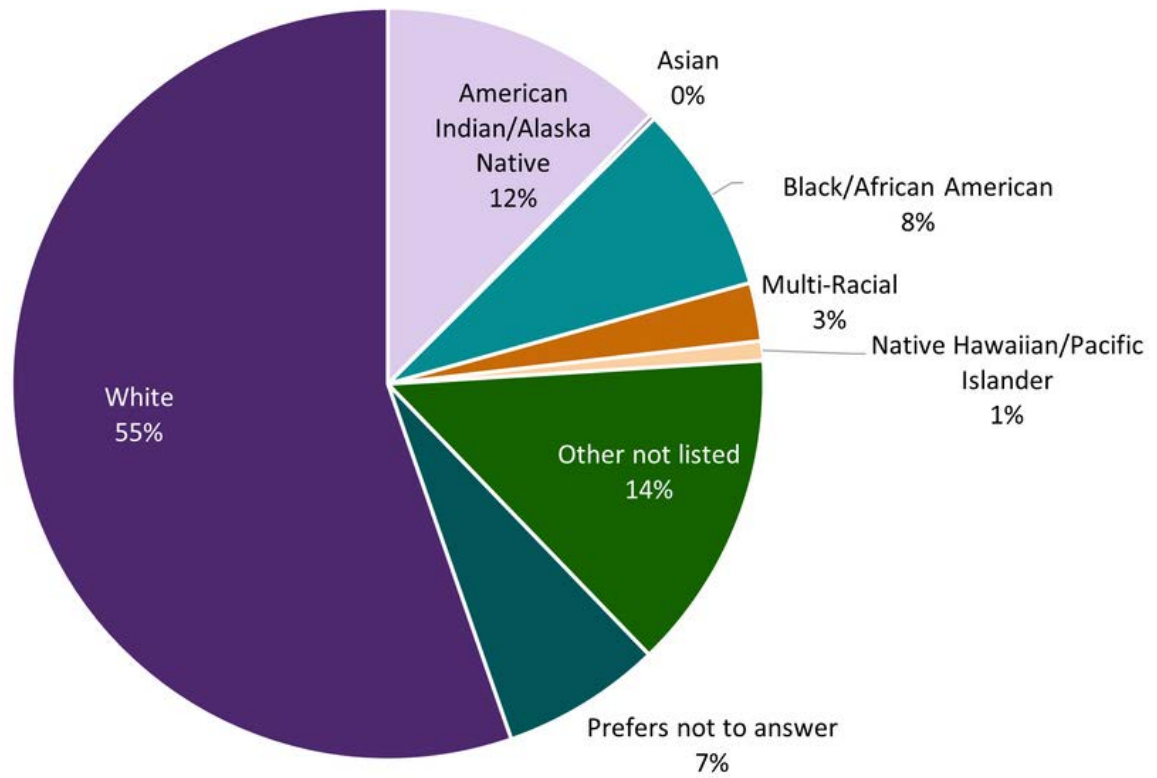
Age



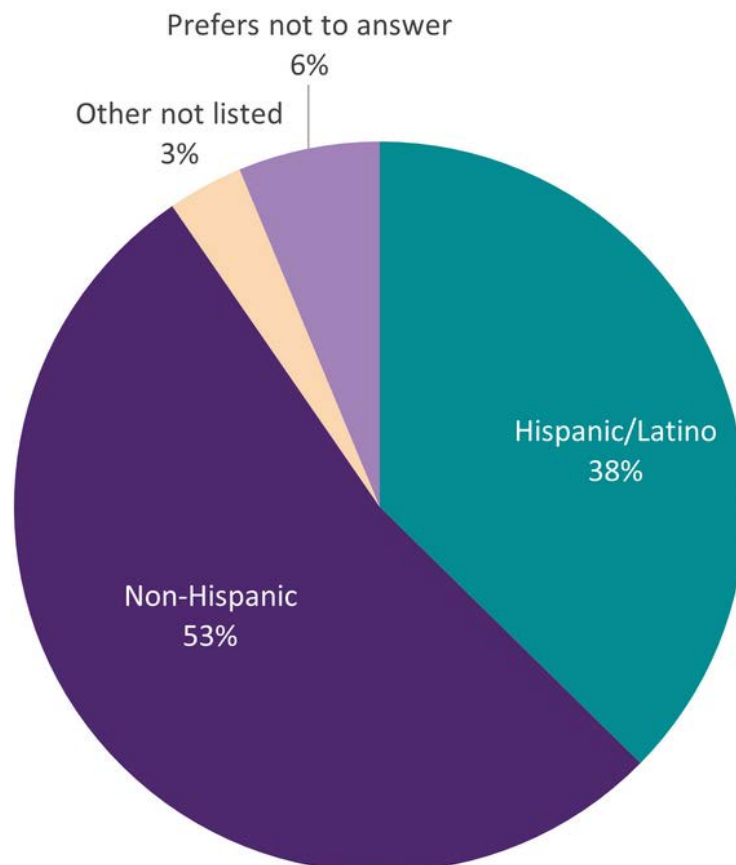
Average Age = 43
Minimum Age = 19
Maximum Age = 75



Race

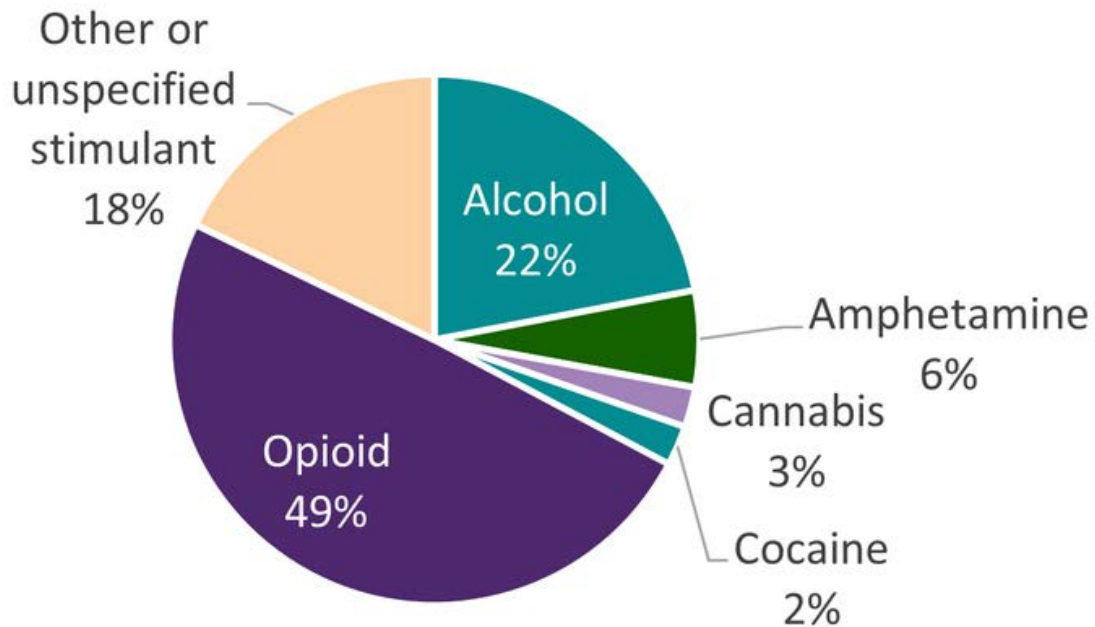


Ethnicity

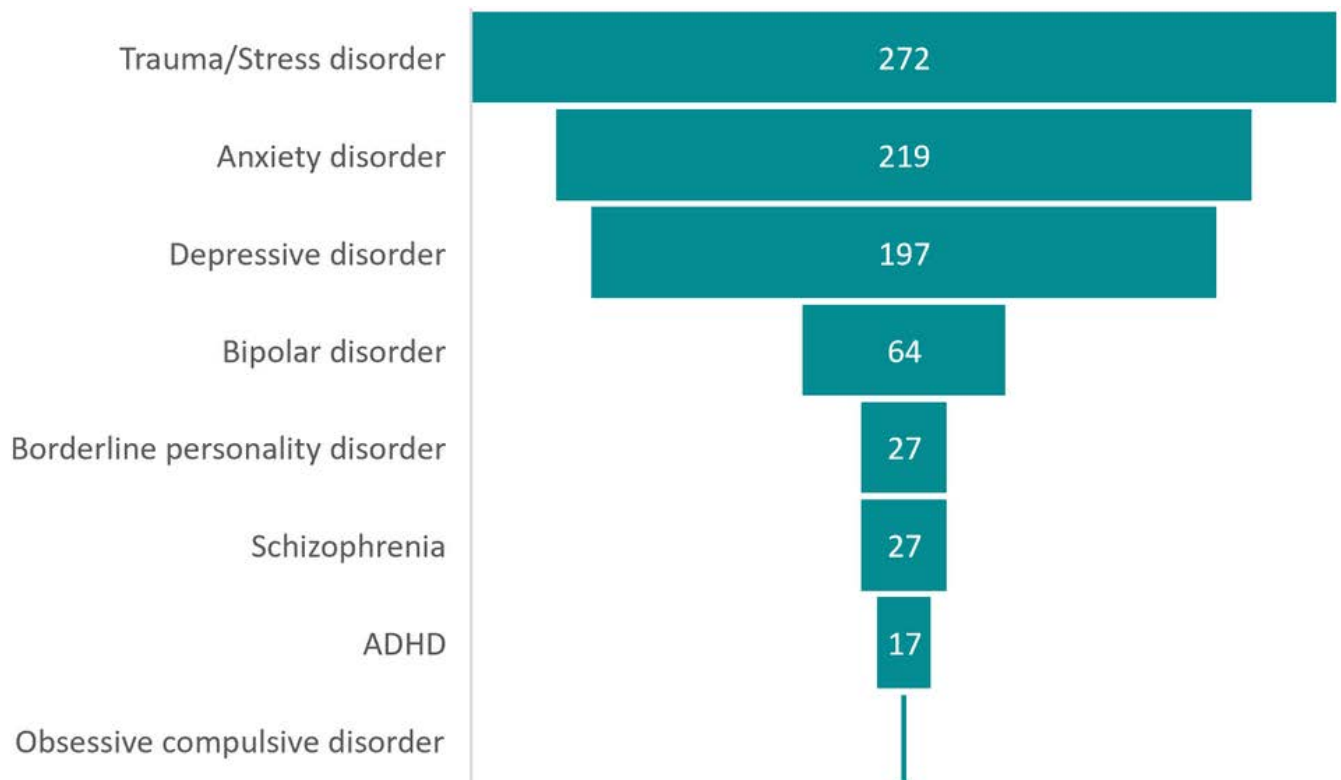


5. Diagnosis

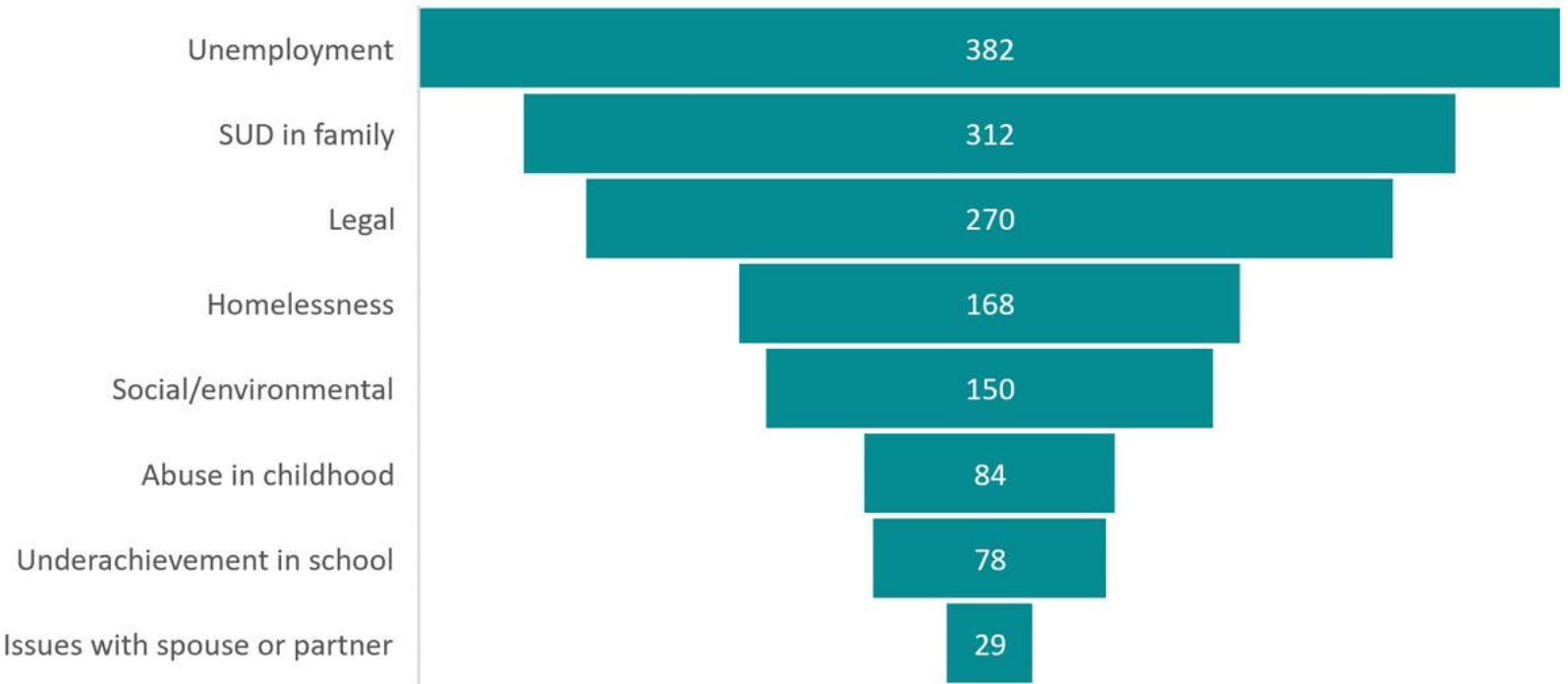
Severe substance use disorders by category



Mental Health Diagnoses

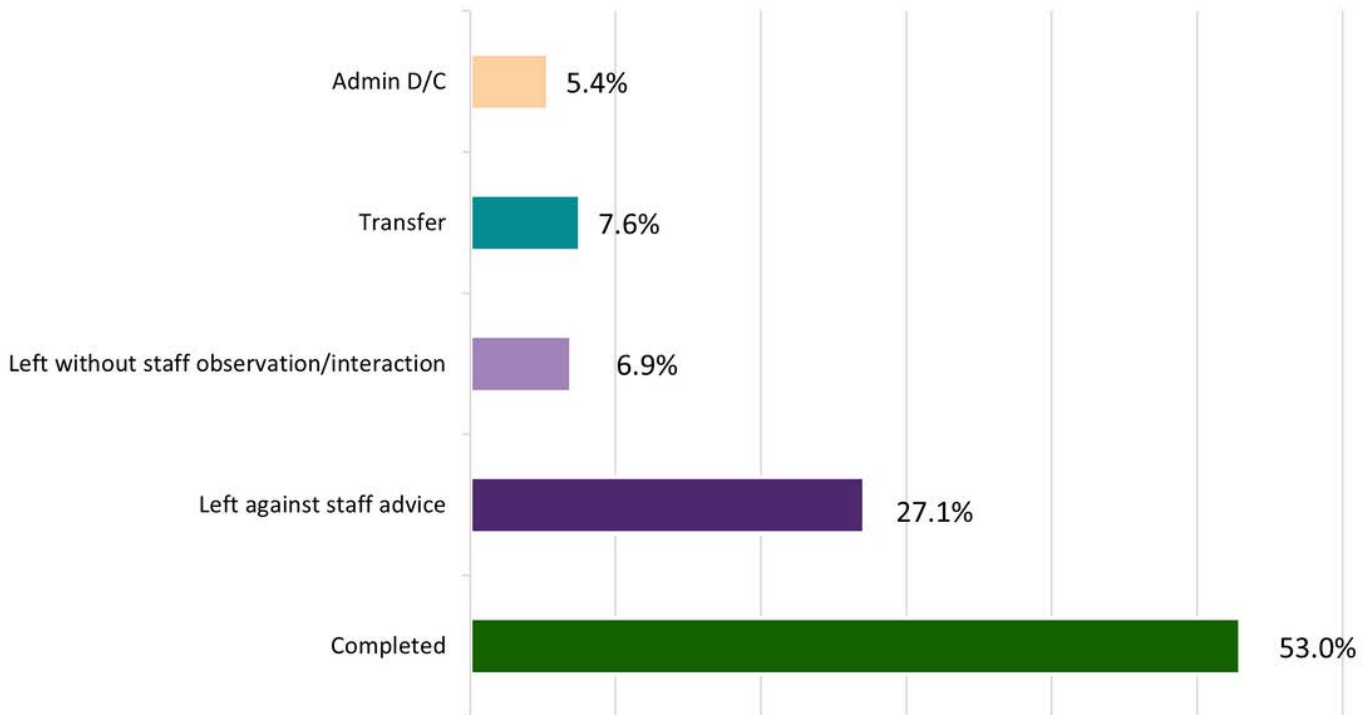


Prevalence of Social Determinants of Health

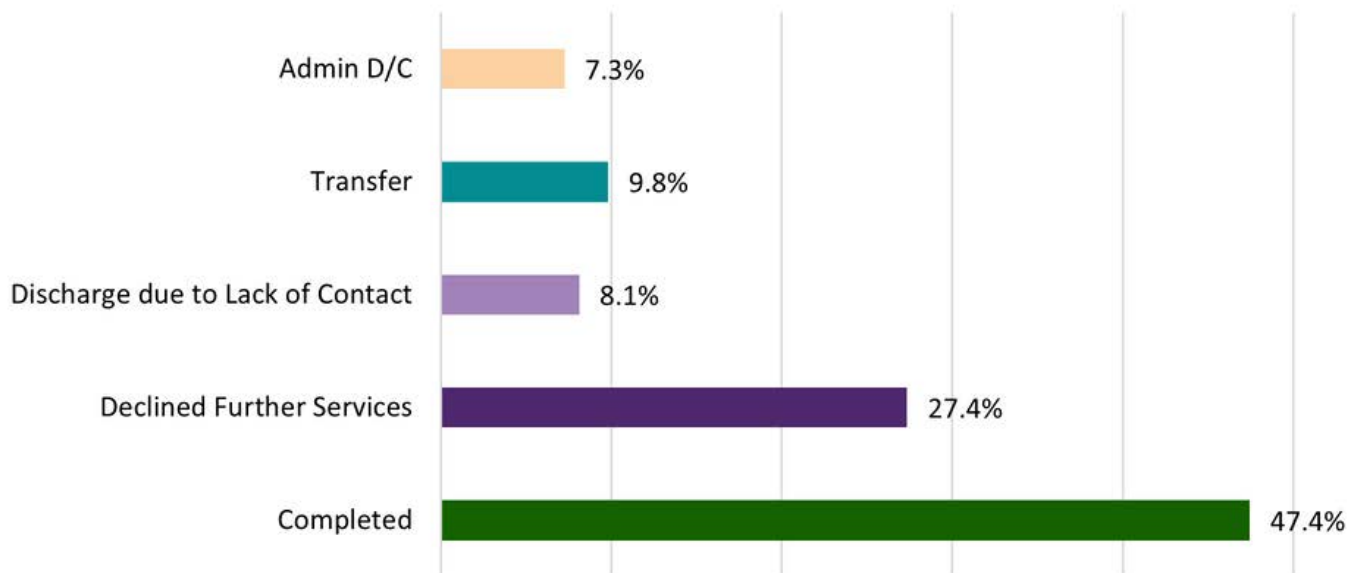


6. Treatment Outcomes

Residential



IOP



Note: The Haven defines Transfers as those clients who need to move to a different level of care or other type of facility to meet their needs.

OP - SUD

